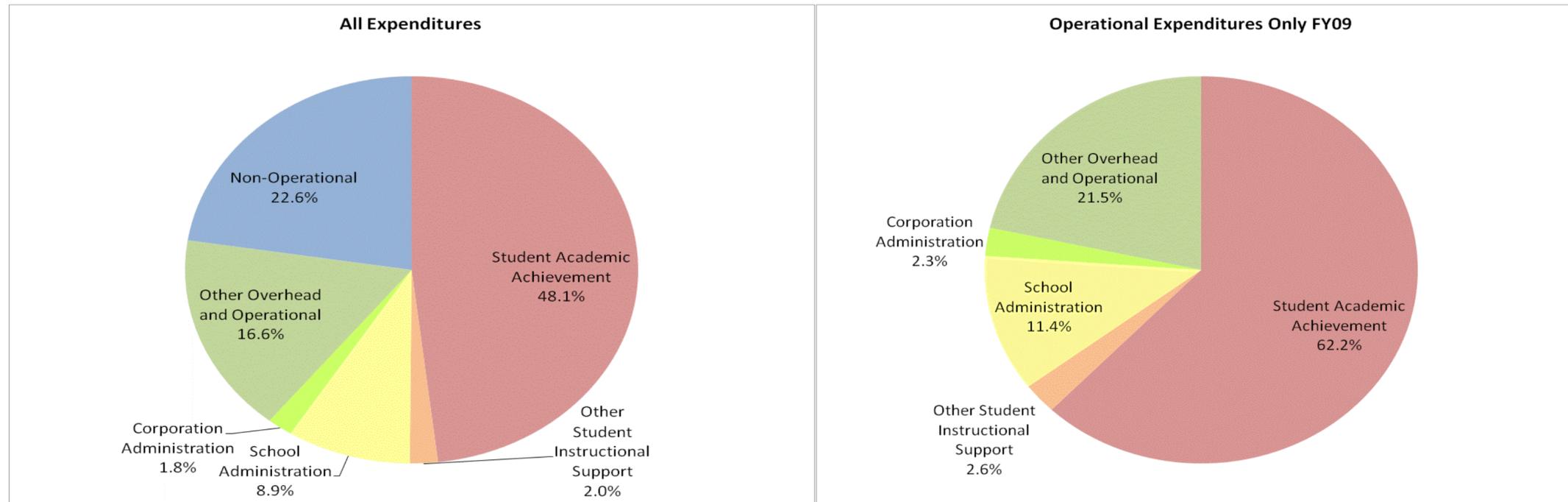


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Christel House Academy (9380)**

Christel House Academy (9380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,262,944	47.0%	\$2,423,302	48.1%
Student Instructional Support	\$0		\$388,908	8.3%	\$440,300	9.1%	\$546,076	10.8%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$827,404	17.2%	\$929,410	18.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,286,544	26.7%	\$1,135,441	22.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,686,984</b>		<b>\$4,817,191</b>	<b>7%</b>	<b>\$5,034,229</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		55.3%	56.1%	59.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Christel House Academy (9380)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,493	\$0	\$0	-100%		
	11100 Regular Programs; Elementary	\$0	\$1,496,194	\$1,732,672	\$2,049,768	37%		18%
	12610 Learning Disability	\$0	\$171,628	\$169,653	\$206,767	20%		22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,199	\$28,171	\$23,145	222%		-18%
	22220 Library/Media Services; School Library	\$0	\$61,810	\$51,643	\$65,991	7%		28%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,778	\$70,172	\$77,631	66%		11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$83,476	\$73,339	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,905,577</b>	<b>\$2,125,652</b>	<b>\$2,423,302</b>	<b>27%</b>		<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$92,026	\$100,132			9%
	21340 Health Services; Nurse Services	\$0	\$0	\$24	\$0			-100%
	24100 Office of The Principal	\$0	\$214,539	\$318,273	\$445,944	108%		40%
	24900 Other Support Services, School Administration	\$0	\$139,200	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$353,739</b>	<b>\$410,324</b>	<b>\$546,076</b>	<b>54%</b>		<b>33%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$6,624	\$2,471	\$8,020	21%		225%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,652	\$0	\$0	-100%		
	23220 Executive Administration; Community Relations	\$0	\$2,128	\$0	\$6,077	186%		
	25150 Fiscal Services; Payroll Services	\$0	\$4,772	\$36,904	\$22,819	378%		-38%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,212	\$35,885	\$51,404	31%		43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$1,633	\$1,323	156%		-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,577	\$1,773	> 500%		12%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,608	\$306	\$54	-100%		-82%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$348,152	\$345,233	\$366,515	5%		6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$25,796	\$36,954	\$30,520	18%		-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,906	\$9,826	\$9,240	137%		-6%
	26499 2007 Account Code - Other	\$0	\$0	\$7,559	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,132	\$600			-47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$45,355	\$12,223	\$67,639	49%		453%
	27100 Student Transportation; Vehicle Operation	\$0	\$126,658	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$14,261	\$0	\$0	-100%		
	27400 Student Transportation; Purchase of School Buses	\$0	\$13,000	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$0	\$1,621	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,153	\$147,055	\$162,236	> 500%		10%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,120	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$165,003	\$183,050	\$432	-100%		-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$195,254			
	31900 Other Food Services	\$0	\$6,449	\$5,597	\$5,504	-15%		-2%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,113,994</b>	<b>\$827,404</b>	<b>\$929,410</b>	<b>-17%</b>		<b>12%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,426			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$14,955	\$34,729			132%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$869,019	\$1,146,079	\$979,328	13%		-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94,472	\$125,510	\$118,959	26%		-5%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$963,491</b>	<b>\$1,286,544</b>	<b>\$1,135,441</b>	<b>18%</b>		<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$22,377	\$15,734	\$0			
	26492 2007 Account Code - Social Security	\$0	\$119,525	\$67,860	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,766	\$2,361	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$185,850	\$70,280	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,666	\$11,033	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$350,184</b>	<b>\$167,268</b>	<b>\$0</b>			